

CITY OF EMPORIA

PUBLIC HEARING

1. Water Bill Ordinance – Request to Approve Amendments

AGENDA
EMPORIA CITY COUNCIL
Regular Meeting
TUESDAY, January 15, 2013 - 7:30 P.M.

OPENING PRAYER

ROLL CALL

APPROVAL OF MINUTES

December 18, 2012 ~ Regular Minutes
December 27, 2012 ~ Special Meeting Minutes

APPROVAL OF BILLS

REPORTS

Financial and Tax Reports
Commissioner of the Revenue Report
Permit and Inspection Report
Police Report
Sheriff Report
Fire Report
City Attorney Report

APPROVAL OF AGENDA

UNFINISHED BUSINESS

12-110. Water Bill Ordinance – Request to Approve Amendments

NEW BUSINESS

13-01. President of Council Election

13-02. District 19 Community Services Board – Request to Adopt Medicaid Expansion Resolution

PUBLIC COMMENT

CLOSED SESSION

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Visit Our Website at: www.ci.emporia.va.us

MINUTES
EMPORIA CITY COUNCIL
CITY OF EMPORIA MUNICIPAL BUILDING
December 18, 2012

Note to Reader: Although the printed agenda document for this City Council meeting is not part of these minutes, the agenda document provides background information on the items discussed by City Council during the meeting. A copy of the agenda document for this meeting may be obtained by contacting the Office of the City Clerk.

Emporia City Council held a regular meeting on Tuesday, December 18, 2012 at 7:30 p.m. in the Council Chambers of the Municipal Building, located at 201 South Main Street, Emporia, Virginia. Mayor Samuel W. Adams, III presided over the meeting with James C. Saunders, Council Member offering the invocation.

ROLL CALL

The following City Council members were present:

Councilman F. Woodrow Harris
Councilman James C. Saunders
Councilwoman L. Dale Temple
Councilwoman Carolyn S. Carey

Others present:

Samuel W. Adams, III, Mayor
Brian S. Thrower, City Manager
C. Butler Barrett, City Attorney
Steve B. Hall, Assistant City Manager
Tessie S. Wilkins, City Clerk
Joyce E. Prince, Commissioner of the Revenue
Don Wyatt, Chief of Police
Linwood Pope, Director of Utilities
W. S. Harris, Jr., Treasurer
Ken Ryals, Emergency Service Coordinator

Absent:

Councilwoman Deborah D. Dixon
Councilwoman Doris T. White
Councilwoman Beverly White

Mayor Adams presented Councilman Jim Saunders a resolution for his service to the City of Emporia.

Whereas, James C. Saunders was first elected to Emporia City Council in 2004 and has represented the citizens of his district in an efficient and effective manner for eight years; and

Whereas, James C. Saunders has diligently and industriously worked on behalf of the interests of the entire City, most especially in the areas of City beautification and improvement, code enforcement, economic development and fiscal strengthening of the City's budget and fund balance; and

Whereas, James C. Saunders has represented the City of Emporia on the Social Services Board, the Highway Safety Commission, the City/County Liaison Committee and has served as President of Council; and

Now, Therefore, Be It Resolved, that this resolution of commendation be presented to James C. Saunders in appreciation of his dedication and devotion to the City of Emporia and his many years of effort in making our community a better place in which to live.

Be It Further Resolved, that the Council of the City of Emporia, Virginia meeting in Regular Session this 18th day of December, 2012, that it expresses its deepest appreciation to James C. Saunders for his loyalty, industry, and dedication to the City of Emporia. His professionalism and commitment to the responsibilities of this important office will remain the defining impression of his tenure.

Councilman Saunders presented Mayor Adams a resolution for his service to the City of Emporia.

Whereas, Samuel W. Adams, III was first elected to Emporia City Council in 1974; and

Whereas, Samuel W. Adams, III was elected Mayor in 1992 and has represented the citizens of Emporia in an efficient and effective manner for thirty-eight years; and

Whereas, Mayor Adams has diligently and industriously worked on behalf of the interests of the entire City, most especially in the areas of City beautification and improvement, code enforcement, economic development and fiscal strengthening of the City's budget and fund balance; and

Whereas, Mayor Adams has represented the City of Emporia on the Emergency Services Board as Emergency Services Director, Farmers Market Advisory Board, Recreation Advisory Commission, Virginia's Growth Alliance and the Southside Regional Jail Authority ; and

Now, Therefore, Be It Resolved, that this resolution of commendation be presented to Mayor Samuel Adams, III in appreciation of his dedication and devotion to the City of Emporia and his many years of effort in making our community a better place in which to live.

Be It Further Resolved, that the Council of the City of Emporia, Virginia meeting in Regular Session this 18th day of December, 2012, that it expresses its deepest appreciation to Mayor Samuel Adams, III for his loyalty, industry, and dedication to the City of Emporia. His professionalism and commitment to the responsibilities of this important office will remain the defining impression of his tenure.

Mayor Adams stated that due to the lack of quorum no business will be conducted.

Councilman Saunders stated that when he came to City Council in 2004 there were some extremely tumultuous times at that point, but once they got down to business they started making strides and moving in a direction that was very positive.

Councilman Saunders stated that the City of Emporia had totally revamped their economic development effort and that the IDC no longer exists. He also stated that the City of Emporia had joined an economic partnership across the Southside area of the state of Virginia. He further stated that the City of Emporia have become a partner in MegaSite here in Greensville County. He stated that there are things going on behind the scenes right now of which he is very proud that will come to fruition in a relatively short period of time. He also stated that he applaud the Council's direction in taking the bold steps along with the County of making those change along with the help from Lt. Gov. Bill Bolling who has been extremely helpful as far as getting funds and getting that off the ground.

Councilman Saunders stated that it is absolutely amazing the projects that are in the pipeline, the projects that are on going and the projects that will be forth coming and that he tip his hat to the administration of the City for their robust effort in landing grants for our community. He also stated that he does not know the exact dollar amount the City received in grants, but it is well into the seven figures at this point in time.

Councilman Saunders stated that with his regard to City administration that he respect and appreciate the jobs that they do. He also stated to the staff and the City offices, the police, the water treatment, the waste water treatment, public works, public utilities, maintenance, emergency services, fire department, rescue squad, and anyone else he may have missed, thank you for your assistance very much during my time on Council. He further stated that he have not once asked for help and not received it.

Councilman Saunders stated to fellow Council members and those coming into office in January he ask that you remember that you work for the citizens of this city. He also stated that it is their money, corporate funds and tourists' taxes that operate this government. He further stated that this money does not belong to you and your job will be how to create more money as costs continue to rise and the federal and state government continues to reach into your pockets. He stated that his advice to you and your partners is simple make it happen.

Mayor Adams stated that in a few moments he will be stepping down from the podium after thirty eight and half years. He also stated that during that time his goal was simple to help make Emporia a better place to live, work and raise a family. He further stated that it was not always easy to accomplish the many tasks before us, but we did many times over. He stated that the challenges remain but by working together in the future our community will continue to grow and prosper.

Mayor Adams stated that he have been blessed to have worked with so many people during these many years and if he tried to name them all he would certainly miss someone. He also stated to the administrators and staffs at Public Works, Waste Water Department and the Constitutional Officers continue to serve the citizens well.

Mayor Adams stated that he would like to give a special thank you to the first responders of our community who in his opinion are the best in the state of Virginia. He also stated that the personnel of the police and fire departments and the members of the rescue squad will always have his admiration for the job they do for all of us.

Mayor Adams stated to his colleagues of the City Council both past and present it has been my pleasure working with each of you in making our community strong and viable. He also stated to the citizens of Emporia thank you for giving me the opportunity to serve each of you for nearly four decades. He further stated that he hope as we reflect over those many years of working together that we realize Emporia truly is a better place to live, work and raise a family.

Mayor Adams stated thank you and God bless each of you in the years to come.

PUBLIC COMMENT

Mayor Adams asked if anyone wished to bring a matter before City Council members adhering to the three minute time limitation.

With there being no comments to come before City Council, Mayor Adams closed the public comment portion of the meeting.

ADJOURNMENT

With no further business to come before City Council, Mayor Adams adjourned the meeting.

Samuel W. Adams, III, Mayor

Tessie S. Wilkins, City Clerk

**MINUTES
EMPORIA CITY COUNCIL
CITY OF EMPORIA MUNICIPAL BUILDING
December 27, 2012**

Note to Reader: Although the printed agenda document for this City Council meeting is not part of these minutes, the agenda document provides background information on the items discussed by City Council during the meeting. A copy of the agenda document for this meeting may be obtained by contacting the Office of the City Clerk.

Emporia City Council held a special meeting on Thursday, December 27, 2012 at 5:30 p.m. in the Council Chambers of the Municipal Building, located at 201 South Main Street, Emporia, Virginia. Mayor Samuel W. Adams, III presided over the meeting with James C. Saunders, Council Member offering the invocation.

ROLL CALL

The following City Council members were present:

Councilman F. Woodrow Harris
Councilman James C. Saunders
Councilwoman Doris T. White
Councilwoman Deborah D. Dixon
Councilwoman L. Dale Temple
Councilwoman Carolyn S. Carey

Others present:

Samuel W. Adams, III, Mayor
C. Butler Barrett, City Attorney
Brian S. Thrower, City Manager
Steve B. Hall, Assistant City Manager
Tessie S. Wilkins, City Clerk
W. S. Harris, Jr., Treasurer
Don Wyatt, Chief of Police
Ken Ryals, Emergency Service Coordinator
Royal Jones, Public Works Director

Absent:

Councilwoman Beverly White

MINUTES APPROVAL

Councilwoman Temple moved to approve the minutes from the Tuesday, December 4, 2012, City Council meeting as presented, seconded by Councilwoman Carey, which passed as follows:

| | |
|------------------------------|-----|
| Councilman F. Woodrow Harris | aye |
| Councilman James C. Saunders | aye |

| | |
|-------------------------------|-----|
| Councilwoman Doris T. White | aye |
| Councilwoman Deborah Dixon | aye |
| Councilwoman Carolyn S. Carey | aye |
| Councilwoman Dale Temple | aye |

APPROVAL OF BILLS

A listing of the December 18, 2012 bills was presented to City Council members.

| | | |
|--------------|----|------------|
| General Fund | \$ | 964,338.43 |
| Utility Fund | \$ | 93,341.00 |

Councilman Saunders moved to approve the December 18, 2012 bills as presented, seconded by Councilwoman Carey, which passed as follows:

| | |
|-------------------------------|-----|
| Councilman F. Woodrow Harris | aye |
| Councilman James C. Saunders | aye |
| Councilwoman Doris T. White | aye |
| Councilwoman Deborah Dixon | aye |
| Councilwoman Carolyn S. Carey | aye |
| Councilwoman Dale Temple | aye |

FINANCIAL AND TAX REPORTS

Honorable W. S. Harris, Jr., City Treasurer provided City Council members with highlights of the City's financial position. There were no questions concerning his reports.

COMMISSIONER OF THE REVENUE REPORT

Honorable Joyce E. Prince, Commissioner of the Revenue provided her report to City Council members. There were no questions regarding her report.

PERMIT AND INSPECTION REPORT

Randy C. Pearce, Building/Fire Official provided his report to City Council members. There were no questions concerning his report.

POLICE REPORT

Don Wyatt, Chief of Police provided his report to City Council members. There were no questions concerning his report.

CITY SHERIFF REPORT

Sam C. Brown, Sheriff provided his report to City Council members. There were no questions concerning his report.

CITY ATTORNEY REPORT

C. Butler Barrett, City Attorney had no matters to report to City Council members.

AGENDA APPROVAL

Councilman Saunders moved to approve the agenda as presented, seconded by Councilwoman Temple, which passed as follows:

| | |
|-------------------------------|-----|
| Councilman F. Woodrow Harris | aye |
| Councilman James C. Saunders | aye |
| Councilwoman Doris T. White | aye |
| Councilwoman Deborah Dixon | aye |
| Councilwoman Carolyn S. Carey | aye |
| Councilwoman Dale Temple | aye |

UNFINISHED BUSINESS

12-98. Boards and Commissions – Unexpired Terms (John W. Barrows)

Mayor Adams stated due to the passing of John W. Barrows there is a vacant seat on the Board of Zoning Appeals. He also stated that this vacant seat on the Board of Zoning Appeals serves a five year term with the current expiration date being February 28, 2014. He further stated that City Council needs to make a nomination(s) to fill the vacant seat and submit the result(s) to the Greenville County Circuit Court for consideration and appointment.

Councilwoman Carey moved to nominate Cora Hines to the Board of Zoning Appeals.

Councilwoman Doris White moved to nominate Danny Moore to the Board of Zoning Appeals.

Councilman Harris moved to approve that Cora Hines and Danny Moore be nominated to serve on the City's Board of Zoning Appeals, seconded by Councilwoman Carey, which passed as follows:

| | |
|-------------------------------|-----|
| Councilman F. Woodrow Harris | aye |
| Councilman James C. Saunders | aye |
| Councilwoman Doris T. White | aye |
| Councilwoman Deborah Dixon | aye |
| Councilwoman Carolyn S. Carey | aye |
| Councilwoman Dale Temple | aye |

12-99. Farmers Market Advisory Board Expirations – Bill Howell/Samuel Adams, III

Councilman Harris moved to nominate Nancy Turner to the Farmers Market Advisory Board.

Councilwoman Temple move to appoint Nancy Turner to serve a four-year term on the Farmers Market Advisory Board, seconded by Councilwoman Carey, which passed as follows:

| | |
|------------------------------|-----|
| Councilman F. Woodrow Harris | aye |
| Councilman James C. Saunders | aye |

| | |
|-------------------------------|-----|
| Councilwoman Doris T. White | aye |
| Councilwoman Deborah Dixon | aye |
| Councilwoman Carolyn S. Carey | aye |
| Councilwoman Dale Temple | aye |

NEW BUSINESS

12-109. LWCF Grant Application – Request to Approve Resolution

Mr. Hall reported that the City procured B&B Consultants to complete engineering plans for the Farmers Market/Veterans Memorial Park Trailhead improvements. He stated that the proposed improvements include a canoe/kayak/small boat launch on the south bank of the Meherrin River and a pedestrian bridge connecting the rear of the Farmers Market to the Park’s trail system.

Mr. Hall stated that the Virginia Department of Conservation and Recreation has announced its 2013 Land and Water Conservation Fund (LWCF) grant cycle and is requesting applications. He also stated that the administration is seeking authorization to apply for funding through this program. He further stated that if successful the LWCF grant will pay for 50% of construction activities. He stated that approximately \$1,000,000 is available statewide and a total of 3-5 projects will be funded. He also stated that the requests must be for at least \$75,000 but no more than \$300,000. He further stated that based on the cost estimate prepared by B&B Consultants, the total construction cost of the trailhead improvements with 10% contingency is \$150,892.50, thus the City’s request will be in the amount of \$75,000 with notification expected in March. He stated that it is anticipated the project’s balance will be packaged with other City projects in a FY14 budget request.

Mr. Hall reported that the critical component of any site receiving LWCF assistance is the requirement that the lands be opened, operated and maintained in perpetuity for public outdoor recreation and may not be converted, either partially or in full, for uses other than public, outdoor recreation. He also reported that a deed amendment will be required including such language should funding be awarded. He stated that in order to precede a resolution must first be approved by the local governing body in support of the project.

Councilwoman Temple moved to approve **Resolution No. 12-31** authorizing the Land & Water Conservation Fund, seconded by Councilman Saunders which passed as follows:

| | |
|-------------------------------|-----|
| Councilman F. Woodrow Harris | aye |
| Councilman James C. Saunders | aye |
| Councilwoman Doris T. White | aye |
| Councilwoman Deborah Dixon | aye |
| Councilwoman Carolyn S. Carey | aye |
| Councilwoman Dale Temple | aye |

12-111. John Tyler ASAP Policy Board – Request for Appointment

Mr. Thrower stated that the City of Emporia participates in the John Tyler Alcohol Safety Action Program (ASAP). He also stated that the Commission on VASAP requires the City of

Emporia to appoint a member of the community to the John Tyler Policy Board. He further stated that Captain Todd Anderson is currently the City's representative on this board.

Mr. Thrower stated that Chief Wyatt and himself recommend that Council re-appoint Captain Anderson to the John Tyler ASAP Policy Board for another three year term effective January 19, 2013.

Councilman Harris moved to re-appoint Captain Anderson to serve a three-year term on the John Tyler ASAP Policy Board effective January 19, 2013, seconded by Councilwoman Temple, which passed as follows:

| | |
|-------------------------------|-----|
| Councilman F. Woodrow Harris | aye |
| Councilman James C. Saunders | aye |
| Councilwoman Doris T. White | aye |
| Councilwoman Deborah Dixon | aye |
| Councilwoman Carolyn S. Carey | aye |
| Councilwoman Dale Temple | aye |

12-112. City School Board/Greenville County School Board – Appointments

Mayor Adams stated that City Council held a public hearing regarding one appointment to the City School Board and one appointment to the Greenville County School Board and received the following nomination Janey V. Bush.

Councilwoman Doris White moved to reappoint Janey V. Bush to serve on the City School Board and Greenville County School Board, seconded by Councilwoman Temple which passed as follows:

| | |
|-------------------------------|-----|
| Councilman F. Woodrow Harris | aye |
| Councilman James C. Saunders | aye |
| Councilwoman Doris T. White | aye |
| Councilwoman Deborah Dixon | aye |
| Councilwoman Carolyn S. Carey | aye |
| Councilwoman Dale Temple | aye |

12-113. Emergency Services Board – Appointments

Mr. Thrower stated that the City's Emergency Services Board is currently comprised of Mayor Adams (Emergency Management Director), Brian Thrower (City Manager), and Ken Ryals (Emergency Management Coordinator). He also stated that per State Code either the Mayor or City Manager must serve as Emergency Management Director. He further stated that the Emergency Management Coordinator must be appointed with the consent of City Council. He stated that Mayor Adams' term as Mayor/Emergency Management Director will expire on December 31, 2012, either Mayor-Elect Person or himself will be required to assume the position of Emergency Management Director effective January 1, 2013.

He recommended that Council appoint either Mayor-Elect Person or himself to the position of Emergency Management Director effective January 1, 2013, at least in a temporary capacity, until this issue can be discussed further. He stated that this will ensure the position is filled, at least temporarily, with the start of the New Year. He also stated that Mayor Adams has

also indicated he is willing to serve in a volunteer capacity on the Emergency Services Board, should Council choose to re-appoint him in some capacity. He also recommends that Council approve Ken Ryals continuing to serve as Emergency Management Coordinator for the City.

Councilman Harris moved to appoint Mary Person, Samuel Adams as a volunteer, and Brian Thrower as the Emergency Management Director and Ken Ryals as the Emergency Management Coordinator to serve on the Emergency Services Board, seconded by Councilman Saunders which passed as follows:

| | |
|-------------------------------|-----|
| Councilman F. Woodrow Harris | aye |
| Councilman James C. Saunders | aye |
| Councilwoman Doris T. White | aye |
| Councilwoman Deborah Dixon | aye |
| Councilwoman Carolyn S. Carey | aye |
| Councilwoman Dale Temple | aye |

12-114. Social Services Board – Unexpired Terms (Mary Person/James Saunders)

Mr. Thrower stated that James Saunders currently serves on the Social Services Board as a Council member appointee his seat on the board will be vacant as of December 31, 2012. He also stated that Council will need to appoint another individual to represent the City. He further stated that the vacant seat on the Social Services Board serves a four year term with a current expiration date of June 30, 15.

Mr. Thrower stated that Mayor-Elect Mary Person her seat on the Social Services Board will be vacant as of December 31, 2012. He also stated that Council will need to appoint another individual to represent the City. He further stated that the vacant seat on the Social Services Board serves a four year term with a current expiration date of June 30, 2015.

Councilman Harris moved to nominate Brian Thrower to the Social Services Board.

Councilwoman Doris White moved to nominate Mayor-Elect Mary Person to the Social Services Board.

Councilwoman Temple moved to nominate James Saunders to the Social Services Board.

Councilwoman Temple moved to appoint James Saunders and Brian Thrower to serve on the Social Services Board, seconded by Councilwoman Dixon which passed as follows:

| | |
|-------------------------------|-----------|
| Councilman F. Woodrow Harris | aye |
| Councilman James C. Saunders | abstained |
| Councilwoman Doris T. White | aye |
| Councilwoman Deborah Dixon | aye |
| Councilwoman Carolyn S. Carey | aye |
| Councilwoman Dale Temple | aye |

12-115. Board and Commissions – Unexpired Term (Mayor Samuel Adams)

Mr. Thrower stated that as result of Mayor Samuel Adams retirement his seat on the Southside Regional Jail Authority Board will be vacant. He also stated that Council will need to appoint another individual to represent the City. He further stated that the vacant seat on the Southside Regional Jail Authority Board serves a four year term with a current expiration date of June 30, 2014.

Councilman Saunders moved to nominate Councilman Harris to the Southside Regional Jail Authority Board.

Councilwoman Temple move to appoint Councilman F. Woodrow Harris to serve a four-year term on the Southside Regional Jail Authority Board, seconded by Councilwoman Carey, which passed as follows:

| | |
|-------------------------------|-----------|
| Councilman F. Woodrow Harris | abstained |
| Councilman James C. Saunders | aye |
| Councilwoman Doris T. White | aye |
| Councilwoman Deborah Dixon | aye |
| Councilwoman Carolyn S. Carey | aye |
| Councilwoman Dale Temple | aye |

12-116. Crater District Health Advisory Board – Term Expiration (Debra Brown)

Mr. Thrower stated that on December 19, 2012, Mrs. Debra Brown’s three year term will expire on the City of Emporia’s Crater District Health Advisory Board. He also stated that Mrs. Brown has indicated that she does wish to be considered for reappointment.

Councilman Saunders moved to nominate Kristin Vaughan to the Crater District Health Advisory Board.

Councilwoman Temple move to appoint Kristin Vaughan to serve a three-year term on Crater District Health Advisory Board, seconded by Councilwoman Carey, which passed as follows:

| | |
|-------------------------------|-----|
| Councilman F. Woodrow Harris | aye |
| Councilman James C. Saunders | aye |
| Councilwoman Doris T. White | nay |
| Councilwoman Deborah Dixon | aye |
| Councilwoman Carolyn S. Carey | aye |
| Councilwoman Dale Temple | aye |

PUBLIC COMMENT

Mayor Adams asked if anyone wished to bring a matter before City Council members adhering to the three minute time limitation.

With there being no comments to come before City Council, Mayor Adams closed the public comment portion of the meeting.

ADJOURNMENT

With no further business to come before City Council, Mayor Adams adjourned the meeting.

Samuel W. Adams, III, Mayor

Tessie S. Wilkins, City Clerk

Review of Bills

January 15, 2013

GENERAL FUND

LEGISLATIVE

| | |
|------------------------------|-----------|
| Beverly White | 75.00 |
| Creedle, Jones, & Alga, P.C. | 18,000.00 |
| Deborah Dixon | 375.00 |
| F. Woodrow Harris | 18.25 |
| Independent Messenger | 275.80 |
| Jim Saunders | 150.00 |
| Milliman, Inc. | 500.00 |
| Picture Perfect | 209.25 |
| Telpage, Inc. | 79.90 |
| Treasurer of Virginia - VITA | 2.63 |
| United Parcel Service | 5.72 |
| Verizon | 14.05 |
| Virginia Municipal League | 90.00 |
| Xerox Corporation | 113.74 |

EXECUTIVE

| | |
|-----------------------------------|-----------|
| Brunswick Times Gazette | 103.50 |
| Department of Motor Vehicles | 30.00 |
| Elvin Hicks - Richmond Times | 14.00 |
| FoSho | 3,219.00 |
| Pembroke Occupational Health | 416.00 |
| Sadler Brothers Oil Company, Inc. | 15.80 |
| Sussex-Surry Dispatch | 99.00 |
| Telpage, Inc. | 84.95 |
| Treasurer of Virginia - VITA | 7.04 |
| Verizon | 249.74 |
| Verizon Wireless | 49.74 |
| Virginia Municipal League | 45.00 |
| VML Insurance Programs | 40,872.00 |
| Xerox Corporation | 113.74 |

LAW

| | |
|------------------------|----------|
| Barrett Law Office, PC | 1,708.33 |
| Troutman Sanders LLP | 2,492.50 |

REGISTRAR

| | |
|--------------------------------|--------|
| Election Systems & Software | 875.85 |
| Treasurer of Virginia - VITA | 0.99 |
| Verizon | 14.05 |
| Voter Registrar's Assoc. of VA | 140.00 |

SHERIFF

| | |
|-----------------------------------|--------|
| NAFECO | 82.48 |
| Sadler Brothers Oil Company, Inc. | 568.15 |
| Treasurer of Virginia - VITA | 2.32 |
| Verizon | 92.95 |
| Verizon Wireless | 90.99 |

VICTIM WITNESS

VJCCCA/FAMILY VIOLENCE PREVENTION

| | |
|-----------------------------------|--------|
| Behavioral Interventions | 95.76 |
| Marva Dunn | 285.67 |
| Regina Gordon | 60.00 |
| Sadler Brothers Oil Company, Inc. | 69.38 |
| Telpage, Inc. | 49.95 |
| Treasurer of Virginia - VITA | 7.89 |
| Verizon | 89.12 |
| Verizon Wireless | 448.22 |
| VML Insurance Programs | 483.75 |

SHARED SERVICES

| | |
|-----------------------|------------|
| County of Greensville | 417,387.50 |
|-----------------------|------------|

FINANCE

| | |
|------------------------------------|-----------|
| Blue Cross/Blue Shield of Virginia | 40,295.60 |
| Source4 | 1,366.23 |
| Treasurer of Virginia - VITA | 3.91 |
| Verizon | 41.90 |
| VML Insurance Programs | 25,014.00 |
| Xerox Corporation | 113.73 |

DEBT SERVICE

| | |
|---------------------------|----------|
| BB&T Governmental Finance | 5,845.96 |
| First Citizens Bank | 1,722.00 |
| SunTrust Bank | 1,206.60 |
| USDA Rural Development | 5,000.00 |

NON-DEPARTMENTAL

| | |
|--------------------------------------|----------|
| Crater District Area Agency on Aging | 6,567.00 |
| Emporia-Greens. Local Law Library | 156.00 |
| Meherrin Regional Library | 7,711.25 |

EMERGENCY SERVICES

| | |
|-----------------------------------|----------|
| Gaston Security, Inc. | 8,420.00 |
| Sadler Brothers Oil Company, Inc. | 39.84 |
| Treasurer of Virginia - VITA | 2.59 |
| Verizon | 28.10 |
| Verizon Wireless | 49.74 |

TREASURER

| | |
|------------------------------|--------|
| Treasurer of Virginia - VITA | 206.40 |
| Verizon | 129.59 |

Review of Bills January 15, 2013

COURTS

| | |
|------------------------------|------------|
| Connie Louise Edwards, PC | 240.00 |
| Crater Youth Care Commission | 5,847.00 |
| Southside Regional Jail | 104,536.00 |
| Townsend Law Offices | 120.00 |
| Treasurer of Virginia - VITA | 3.19 |
| Verizon | 83.57 |

FIRE

| | |
|-----------------------------------|----------|
| Amerigas Propane LP | 3,379.09 |
| Chesterfield Insurers, Inc. | 2,235.00 |
| Dominion Virginia Power | 41.25 |
| Fidelity Engineering Corporation | 520.09 |
| Parker Oil Company, Inc. | 817.91 |
| Sadler Brothers Oil Company, Inc. | 82.33 |
| Telpage, Inc. | 39.95 |
| Treasurer of Virginia - VITA | 6.48 |
| Tucker Mechanical Contractor | 3,573.65 |
| Verizon | 112.40 |
| Verizon Wireless | 181.98 |
| VML Insurance Programs | 3,599.00 |

PARKS & RECREATION

| | |
|-----------------------------------|--------|
| Calhoun Mulch | 280.00 |
| Cintas Corporation | 5.87 |
| Sadler Brothers Oil Company, Inc. | 146.89 |
| Wootton Brother's Greenhouse | 675.00 |

ECONOMIC DEVELOPMENT

| | |
|-----------------------------------|----------|
| Mecklenburg County | 5,927.00 |
| Sadler Brothers Oil Company, Inc. | 38.52 |
| Treasurer of Virginia - VITA | 4.71 |
| Verizon | 14.05 |
| Verizon Wireless | 49.74 |

FACILITIES

| | |
|------------------------------------|----------|
| Amerigas Propane | 2,692.71 |
| Cintas Corporation | 28.68 |
| David Fladung | 110.00 |
| Dominion Virginia Power | 3,107.76 |
| Houchins Pest Control Service | 138.75 |
| Independent Messenger | 322.20 |
| Mecklenburg Electric Cooperative | 1,052.29 |
| Morris Refrigeration Company, Inc. | 1,666.16 |
| R & C Electric Services | 1,085.58 |

COMMISSIONER OF REVENUE/ASSESSOR

| | |
|------------------------------|--------|
| IAAO | 175.00 |
| Ogburn Signs & Printing | 54.00 |
| P-Pillar, Inc. | 522.72 |
| Quill Corporation | 198.32 |
| Treasurer of Virginia - VITA | 210.37 |
| Verizon | 60.07 |

PLANNING AND ZONING

| | |
|-----------------------------------|-----------|
| American Housing Specialist | 2,293.75 |
| Community Planning Partners | 1,822.80 |
| Condor Construction | 46,686.75 |
| Cynthia Batts | 241.80 |
| David Bland | 2,279.00 |
| John L. Walston | 606.10 |
| Kyle Green | 194.52 |
| Patsy A. Brown | 177.80 |
| Quill Corporation | 561.65 |
| Sadler Brothers Oil Company, Inc. | 233.34 |
| Stantec Consulting Services, Inc. | 10,650.39 |
| The Walston Group LLC | 347.58 |
| Thurman R. Hill | 1,800.00 |
| Treasurer of Virginia | 40.00 |
| Treasurer of Virginia - VITA | 2.94 |
| VA Plumbing & Mechanical Inspect. | 30.00 |
| Verizon | 45.77 |
| Verizon Wireless | 136.73 |
| Virginia Municipal League | 45.00 |
| WorldView Solutions, Inc. | 29,412.00 |
| Xerox Corporation | 113.73 |

ANIMAL CONTROL

| | |
|-----------------------------------|--------|
| Sadler Brothers Oil Company, Inc. | 168.58 |
| Verizon Wireless | 30.33 |

POLICE

| | |
|-----------------------------------|----------|
| Animal Hospital of Emporia | 133.50 |
| City of Emporia - Petty Cash | 80.24 |
| Cobb Technologies | 366.00 |
| Department of Motor Vehicles | 70.00 |
| Jon's Auto Glass, Inc. | 1,176.85 |
| Rawlings Brothers Garage & Towing | 65.00 |
| Sadler Brothers Oil Company, Inc. | 8,900.50 |
| Southern VA Regional Medical Ctr. | 75.00 |
| Telpage, Inc. | 59.95 |
| Treasurer of Virginia - VITA | 993.22 |
| Verizon | 1,092.87 |
| Verizon Wireless | 606.48 |

Review of Bills January 15, 2013

PUBLIC WORKS

| | |
|-----------------------------------|-----------|
| American Waste Systems | 557.00 |
| Brunswick Landfill | 1,932.51 |
| Center for Transportation Studies | 450.00 |
| Cintas Corporation | 319.38 |
| Commercial Ready Mix | 857.00 |
| Dominion Virginia Power | 7,156.55 |
| Fuel Freedom Card | 5,010.71 |
| Greensville County Landfill | 12,049.90 |
| Independent Messenger | 155.25 |
| Mecklenburg Electric Cooperative | 1,500.51 |
| Parker Oil Company, Inc. | 574.16 |
| Rightmyer Machine Rentals | 1,038.16 |
| Royal Jones | 50.00 |
| Sadler Brothers Oil Company, Inc. | 1,578.74 |
| Southside Regional Jail | 991.40 |
| Telpage, Inc. | 39.95 |
| Treasurer of Virginia - VDOT | 395.68 |
| Treasurer of Virginia - VITA | 4.59 |
| Verizon | 250.18 |
| Verizon Wireless | 211.41 |

TOTAL GENERAL FUND **\$884,843.67**

UTILITY FUND

| | |
|------------------------------------|------------|
| Arthur Buckner | 34.87 |
| Blue Cross/Blue Shield of Virginia | 8,037.52 |
| Carolina Marine Structures, Inc. | 215,288.87 |
| Cintas Corporation | 101.09 |
| Cobb Technologies | 78.00 |
| Dominion Virginia Power | 20.15 |
| Fidelity Engineering Corporation | 710.50 |
| Fire-X Corporation | 51.50 |
| Fortiline Waterworks | 799.96 |
| Fuel Freedom Card | 426.13 |
| Mecklenburg Electric Cooperative | 6,408.79 |
| Postmaster | 708.00 |
| Rawlings Brothers Garage & Towing | 390.00 |
| Sadler Brothers Oil Company, Inc. | 1,304.79 |
| SunTrust Bank | 61,520.20 |
| Telpage, Inc. | 79.90 |
| Treasurer of Virginia - VITA | 5.50 |
| Univar USA, Inc. | 3,189.32 |
| Verizon | 723.86 |
| Verizon Wireless | 181.98 |
| VML Insurance Programs | 19,989.25 |
| VUPS | 26.75 |
| Wrenn Builders, LLC | 27,078.34 |

TOTAL UTILITY FUND **\$347,155.27**

**General Fund
Revenue and Expenditure Report
December 31, 2012**

REVENUES

| Description | Budget | Revenues To Date | % Collected |
|-----------------------------|---------------------|---------------------|---------------|
| General Property Taxes | \$4,501,329 | \$3,911,270 | 86.89% |
| Other Local Taxes | 5,490,000 | 2,127,586 | 38.75% |
| Licenses, Permits & Fees | 44,000 | 23,269 | 52.88% |
| Fines & Forfeitures | 1,228,913 | 445,628 | 36.26% |
| Use of Money & Property | 30,000 | 14,811 | 49.37% |
| Charges for Services | 915,800 | 368,320 | 40.22% |
| Miscellaneous Revenue | 64,644 | 41,020 | 63.46% |
| Recovered Costs | 64,500 | 33,033 | 51.21% |
| State Non-Categorical Aid | 608,802 | 605,265 | 99.42% |
| Shared Expenses | 288,467 | 88,356 | 30.63% |
| Categorical State Aid | 2,684,184 | 1,206,559 | 44.95% |
| Federal Non-Categorical Aid | 2,126,348 | 19,122 | 0.90% |
| Proceeds from Financing | 1,793,500 | 1,471,564 | 82.05% |
| Non-Revenue Receipts | 185,421 | 103 | 0.06% |
| Appropriated Fund Balance | <u>628,187</u> | <u>0</u> | <u>0.00%</u> |
| Total | \$20,654,095 | \$10,355,906 | 50.14% |

EXPENDITURES

| Description | Budget | Expenditures To Date | % Expended |
|---------------------------------|---------------------|-------------------------|---------------|
| City Council | \$179,022 | \$90,765 | 50.70% |
| City Manager | 293,558 | 136,509 | 46.50% |
| Legal Services | 48,870 | 17,681 | 36.18% |
| Commissioner of Revenue | 210,610 | 90,110 | 42.79% |
| Assessor | 40,009 | 7,297 | 18.24% |
| Treasurer | 100,377 | 41,852 | 41.69% |
| Finance Department | 200,766 | 91,041 | 45.35% |
| Registrar | 81,780 | 43,471 | 53.16% |
| Courts | 2,445,642 | 1,284,968 | 52.54% |
| Sheriff | 240,240 | 102,758 | 42.77% |
| Police Department | 3,041,047 | 1,362,453 | 44.80% |
| Fire Department | 353,707 | 82,603 | 23.35% |
| Emergency Services | 54,841 | 29,701 | 54.16% |
| Facilities Management | 209,735 | 85,764 | 40.89% |
| Public Works | 2,301,836 | 834,638 | 36.26% |
| Health & Social Services | 486,297 | 266,055 | 54.71% |
| Education | 4,261,208 | 2,478,546 | 58.17% |
| Library | 92,535 | 53,979 | 58.33% |
| Community Development/Planning | 2,932,079 | 678,390 | 23.14% |
| Economic Development | 2,040,590 | 1,452,106 | 71.16% |
| Airport | 60,000 | 30,000 | 50.00% |
| Parks and Recreation | 109,549 | 54,775 | 50.00% |
| Extension Service | 17,438 | 12,271 | 70.37% |
| Civic & Community Organizations | 34,020 | 32,565 | 95.72% |
| Non-Departmental | <u>818,339</u> | <u>487,574</u> | <u>59.58%</u> |
| Total | \$20,654,095 | \$9,847,872 | 47.68% |

**Utility Fund
Revenue and Expenditure Report
December 31, 2012**

REVENUES

| Description | Budget | Revenues To Date | % Collected |
|---------------------------|---------------------|---------------------|--------------|
| Water Sales | \$1,485,000 | \$606,107 | 40.82% |
| Sewer Service | 1,284,000 | 705,619 | 54.95% |
| Water Taps | 10,000 | 6,000 | 60.00% |
| Sewer Taps | 10,000 | 8,000 | 80.00% |
| Cut-on/Cut-off Fees | 62,000 | 30,210 | 48.73% |
| Meter Charges | 55,000 | 27,799 | 50.54% |
| Sales, Labor & Materials | 500 | 1,824 | 364.80% |
| Penalties | 65,000 | 32,793 | 50.45% |
| Interest Earned | 3,500 | 2,486 | 71.03% |
| Miscellaneous | 1,500 | 746 | 49.73% |
| Proceeds from Financing | 10,837,000 | 15,289 | 0.14% |
| Appropriated Fund Balance | 100,000 | 0 | 0.00% |
| Grants | <u>621,654</u> | <u>0</u> | <u>0.00%</u> |
| Total | \$14,535,154 | \$1,436,873 | 9.89% |

EXPENDITURES

| Description | Budget | Expenditures To Date | % Expended |
|----------------------------|---------------------|-------------------------|--------------|
| Administration and Billing | \$501,660 | \$139,925 | 27.89% |
| Water Distribution | 314,634 | 149,657 | 47.57% |
| Water Treatment Plant | 1,087,876 | 318,677 | 29.29% |
| Sewage Collection | 180,300 | 27,189 | 15.08% |
| Wastewater Treatment Plant | 675,334 | 244,132 | 36.15% |
| Non-Departmental | <u>11,775,350</u> | <u>455,392</u> | <u>3.87%</u> |
| Total | \$14,535,154 | \$1,334,972 | 9.18% |

**CITY OF EMPORIA
CITY COUNCIL MEETING
January 15, 2013
AGENDA MEMORANDUM**

**SUBJECT: FINANCIAL STATEMENT
COLLECTIONS 2010-2012
COLLECTIONS 2007-2009
DELINQUENT TAX SUMMARY-ALL YEARS
2012 PPTRA ALLOTMENT-COMPARISON
SALES & USE TAX COMPARISON
MONTHLY UTILITY DEPT. COMPARISON
CUT OFFS FOR UTILITY CUSTOMERS
UNCOLLECTED UTILITY BILLS
BOOT COLLECTIONS**

W. S. HARRIS, JR., TREASURER

Financial Statement

December 31, 2012

CHECKING / DAILY INVESTMENT

General Fund

Utility Fund

730,059.16

432,989.73

CERTIFICATES OF DEPOSIT / INVESTMENTS

| | | | | |
|----------------------|----------------|----------------|-----------|----|
| FIRST COMMUNITY BANK | \$384,313.46 | MMF @ .10% | NA | GF |
| FIRST COMMUNITY BANK | \$1,500,000.00 | 12 Mos @ .45% | 1/6/2013 | GF |
| CARTER BANK & TRUST | \$1,003,986.02 | 6 Mos @ .45% | 1/10/2013 | GF |
| CARTER BANK & TRUST | \$1,003,986.02 | 6 Mos @ .45% | 1/10/2013 | GF |
| CARTER BANK & TRUST | \$213,590.73 | 12 Mos @ 1.05% | 2/3/2013 | GF |
| CARTER BANK & TRUST | \$517,121.13 | 12 Mos @ 1.05% | 2/3/2013 | GF |
| CARTER BANK & TRUST | \$517,121.13 | 12 Mos @ 1.05% | 2/3/2013 | GF |
| CARTER BANK & TRUST | \$517,121.13 | 12 Mos @ 1.05% | 2/3/2013 | GF |
| | | | | |
| FIRST COMMUNITY BANK | \$504,342.40 | MMF @ .10% | NA | UT |
| FIRST COMMUNITY BANK | \$500,000.00 | 12 Mos @ .45% | 1/6/2013 | UT |
| CARTER BANK & TRUST | \$501,743.45 | 6 Mos @ .45% | 1/10/2013 | UT |

Dec.12

RECAP OF 2010 TAXES

| <i>TYPE OF TAX</i> | <i>BAL. FWD.</i> (A) | <i>SUPPLEMENTS</i> (B) | <i>ABATEMENTS</i> (C) | <i>ADJUSTED LEVY</i> (Cols. A+B-C) (D) | <i>COLLECTIONS</i> TO DATE (E) | <i>BALANCE DUE</i> (F) |
|--------------------------------------------------------|-------------------------|---------------------------|----------------------------------------------------|----------------------------------------------|--------------------------------------|---------------------------|
| Real Estate | 2,976,993.81 | 0.00 | 3,324.20 | 2,973,669.61 | 2,953,228.81 | 20,440.80 |
| Personal Property | 1,141,435.34 | 99,940.97 | 55,984.84 | 1,185,391.47 | 1,166,935.42 | 18,456.05 |
| Decals | 107,658.50 | 9,563.00 | 5,294.15 | 111,927.35 | 108,081.57 | 3,845.78 |
| Personal Property Relief | 578,916.57 | 34,959.61 | 27,737.21 | 586,138.97 | 577,178.83 | 8,960.14 |
| Public Service | 165,731.98 | 0.00 | 8,167.59 | 157,564.39 | 157,564.39 | 0.00 |
| TOTAL | 4,970,736.20 | 144,463.58 | 100,507.99 | 5,014,691.79 | 4,962,989.02 | 51,702.77 |
| 2010 Real Estate Tax Collections | | 99.31% | 2010 Personal Property Tax Relief | | 98.47% | |
| 2010 Personal Property Tax Collections | | 98.44% | 2010 Public Service Tax Collection | | 100.00% | |

RECAP OF 2011 TAXES

| <i>TYPE OF TAX</i> | <i>BAL. FWD.</i> (A) | <i>SUPPLEMENTS</i> (B) | <i>ABATEMENTS</i> (C) | <i>ADJUSTED LEVY</i> (Cols. A+B-C) (D) | <i>COLLECTIONS</i> TO DATE (E) | <i>BALANCE DUE</i> (F) |
|-------------------------------------------------------|-------------------------|---------------------------|----------------------------------------------------|----------------------------------------------|--------------------------------------|---------------------------|
| Real Estate | 2,984,406.93 | 0.00 | 3,000.24 | 2,981,406.69 | 2,952,235.49 | 29,171.20 |
| Personal Property | 1,244,373.63 | 26,690.75 | 32,664.72 | 1,238,399.66 | 1,227,918.55 | 10,481.11 |
| Decals | 111,029.00 | 8,475.00 | 5,728.43 | 113,775.57 | 107,183.58 | 6,591.99 |
| Personal Property Relief | 557,964.29 | 30,384.27 | 28,877.00 | 559,471.56 | 546,209.12 | 13,262.44 |
| Public Service | 156,479.42 | 0.00 | 0.00 | 156,479.42 | 156,479.42 | 0.00 |
| TOTAL | 5,054,253.27 | 65,550.02 | 70,270.39 | 5,049,532.90 | 4,990,026.16 | 59,506.74 |
| 2011 Real Estate Tax Collections | | 99.02% | 2011 Personal Property Tax Relief | | 97.62% | |
| 2011 Personal Property Tax Collection | | 99.15% | 2011 Public Service Tax Collection | | 100.00% | |

RECAP OF 2012 TAXES

| <i>TYPE OF TAX</i> | <i>BAL. FWD.</i> (A) | <i>SUPPLEMENTS</i> (B) | <i>ABATEMENTS</i> (C) | <i>ADJUSTED LEVY</i> (Cols. A+B-C) (D) | <i>COLLECTIONS</i> TO DATE (E) | <i>BALANCE DUE</i> (F) |
|--------------------------------------------------------|-------------------------|---------------------------|----------------------------------------------------|----------------------------------------------|--------------------------------------|---------------------------|
| Real Estate | 3,019,463.59 | 0.00 | 1,029.15 | 3,018,434.44 | 2,866,924.42 | 151,510.02 |
| Personal Property | 1,224,318.90 | 68,794.39 | 29,875.96 | 1,263,237.33 | 1,219,893.52 | 43,343.81 |
| Decals | 104,243.00 | 9,600.50 | 3,612.50 | 110,231.00 | 88,849.95 | 21,381.05 |
| Personal Property Relief | 560,183.75 | 63,406.00 | 39,390.88 | 584,198.57 | 520,445.32 | 63,753.25 |
| Public Service | 173,064.34 | 0.00 | 0.00 | 173,064.34 | 173,064.34 | 0.00 |
| TOTAL | 5,081,273.58 | 141,800.89 | 73,908.49 | 5,149,165.68 | 4,869,177.55 | 279,988.13 |
| 2012 Real Estate Tax Collections | | 94.98% | 2012 Personal Property Tax Relief | | 89.08% | |
| 2012 Personal Property Tax Collections | | 96.57% | 2012 Public Service Tax Collection | | 0.84% | |
| 2012 License Fee Collections | | 80.60% | | | | |

Dec.-12

RECAP OF 2007 TAXES

| <i>TYPE OF TAX</i> | <i>BAL. FWD.</i> (A) | <i>SUPPLEMENTS</i> (B) | <i>ABATEMENTS</i> (C) | <i>ADJUSTED LEVY</i> (Cols. A+B-C) (D) | <i>COLLECTIONS</i> TO DATE (E) | <i>BALANCE DUE</i> (F) |
|--------------------------------------------------------|-------------------------|---------------------------|----------------------------------------------------|----------------------------------------------|--------------------------------------|---------------------------|
| Real Estate | 2,673,531.26 | 29,166.22 | 14,468.19 | 2,688,229.29 | 2,683,797.66 | 4,431.63 |
| Personal Property | 1,270,481.69 | 232,305.66 | 109,391.44 | 1,393,395.94 | 1,389,263.18 | 4,132.73 |
| Decals | 444,139.00 | 30,539.61 | 8,576.33 | 466,102.28 | 463,228.60 | 2,873.68 |
| Personal Property Relief | 549,911.50 | 5,471.39 | 137,247.89 | 418,135.00 | 411,934.36 | 6,200.64 |
| Public Service | 140,577.17 | 4,462.35 | 0.00 | 145,039.52 | 145,039.52 | 0.00 |
| TOTAL | 5,078,640.62 | 301,945.23 | 269,683.85 | 5,110,902.00 | 5,093,263.32 | 17,638.68 |
| 2007 Real Estate Tax Collections | | 99.83% | 2007 Personal Property Tax Relief | | 99.38% | |
| 2007 Personal Property Tax Collections | | 99.70% | 2007 Public Service Tax Collection | | 100.00% | |

RECAP OF 2008 TAXES

| <i>TYPE OF TAX</i> | <i>BAL. FWD.</i> (A) | <i>SUPPLEMENTS</i> (B) | <i>ABATEMENTS</i> (C) | <i>ADJUSTED LEVY</i> (Cols. A+B-C) (D) | <i>COLLECTIONS</i> TO DATE (E) | <i>BALANCE DUE</i> (F) |
|-------------------------------------------------------|-------------------------|---------------------------|----------------------------------------------------|----------------------------------------------|--------------------------------------|---------------------------|
| Real Estate | 2,703,731.80 | 15,916.97 | 11,236.65 | 2,708,412.12 | 2,701,571.75 | 6,840.37 |
| Personal Property | 1,288,745.41 | 42,594.01 | 82,647.30 | 1,248,692.12 | 1,241,991.57 | 6,700.55 |
| Decals | 110,269.50 | 9,823.17 | 6,545.00 | 113,547.67 | 109,036.70 | 4,510.97 |
| Personal Property Relief | 548,290.97 | 39,726.80 | 28,914.65 | 559,103.12 | 548,521.61 | 10,581.51 |
| Public Service | 149,011.30 | 5,341.13 | 5,341.13 | 149,011.30 | 149,011.30 | 0.00 |
| TOTAL | 4,800,048.98 | 113,402.08 | 134,684.73 | 4,778,766.33 | 4,750,132.93 | 28,633.40 |
| 2008 Real Estate Tax Collections | | 99.75% | 2008 Personal Property Tax Relief | | 98.11% | |
| 2008 Personal Property Tax Collection | | 99.46% | 2008 Public Service Tax Collection | | 100.00% | |

RECAP OF 2009 TAXES

| <i>TYPE OF TAX</i> | <i>BAL. FWD.</i> (A) | <i>SUPPLEMENTS</i> (B) | <i>ABATEMENTS</i> (C) | <i>ADJUSTED LEVY</i> (Cols. A+B-C) (D) | <i>COLLECTIONS</i> TO DATE (E) | <i>BALANCE DUE</i> (F) |
|-------------------------------------------------------|-------------------------|---------------------------|----------------------------------------------------|----------------------------------------------|--------------------------------------|---------------------------|
| Real Estate | 2,942,633.61 | 3,808.18 | 6,400.94 | 2,940,040.85 | 2,927,688.13 | 12,352.72 |
| Personal Property | 1,214,926.66 | 219,196.50 | 219,483.52 | 1,214,639.64 | 1,209,428.34 | 5,211.30 |
| Decals | 110,991.50 | 6,951.00 | 7,526.50 | 110,416.00 | 105,737.97 | 4,678.03 |
| Personal Property Relief | 524,152.89 | 38,891.54 | 17,349.89 | 545,694.54 | 537,000.06 | 8,694.48 |
| Public Service | 121,797.85 | 0.00 | 0.00 | 121,797.85 | 121,797.85 | 0.00 |
| TOTAL | 4,914,502.51 | 268,847.22 | 250,760.85 | 4,932,588.88 | 4,901,652.35 | 30,936.53 |
| 2009 Real Estate Tax Collections | | 99.57% | 2009 Personal Property Tax Relief | | 98.41% | |
| 2009 Personal Property Tax Collection | | 99.57% | 2009 Public Service Tax Collection | | 100.00% | |

DELINQUENT TAX SUMMARY - FY 2012-2013

Dec. - 12

REAL ESTATE TAXES

| Tax Year | Balance July 1 | Supplements Added | Abatements | Bankruptcy Charge-Offs | Credit Card Collections | Collected To This Month | Collected This Month | Balance |
|--------------|--------------------|----------------------|---------------|---------------------------|-------------------------------|----------------------------|-------------------------|--------------------|
| 2006 | \$4,778.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$815.89 | \$24.07 | \$3,938.86 |
| 2005 | \$2,874.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56.29 | \$24.07 | \$2,793.99 |
| 2004 | \$1,552.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48.14 | \$24.07 | \$1,480.72 |
| 2003 | \$1,301.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52.08 | \$23.52 | \$1,225.56 |
| 2002 | \$815.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23.52 | \$792.12 |
| 2001 | \$668.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23.52 | \$645.37 |
| 2000 | \$378.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23.52 | \$355.32 |
| 1991-1999 | \$2,183.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,183.52 |
| TOTAL | \$14,554.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$972.40 | \$166.29 | \$13,415.46 |

PERSONAL PROPERTY TAX

| Tax Year | Balance July 1 | Supplements Tx Relief | Abatements | Bankruptcy Charge-Offs | Credit Card Collections | Collected To This Month | Collected This Month | Balance |
|--------------|--------------------|--------------------------|---------------|---------------------------|-------------------------------|----------------------------|-------------------------|--------------------|
| 2006 Net Tax | \$4,268.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18.68 | \$0.00 | \$4,250.30 |
| 2005 Net Tax | \$5,828.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.67 | \$12.01 | \$5,804.81 |
| 2004 Net Tax | \$2,144.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$73.87 | \$19.34 | \$2,051.76 |
| 2002-2003 | \$6,116.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,116.99 |
| TOTAL | \$18,359.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$104.22 | \$31.35 | \$18,223.86 |

| | | | | | | | | |
|------------------------------------------|--------------------|---------------|---------------|---------------|---------------|-------------------|-----------------|--------------------|
| Grand Total of All Delinquent | \$32,913.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,076.62 | \$197.64 | \$31,639.32 |
|------------------------------------------|--------------------|---------------|---------------|---------------|---------------|-------------------|-----------------|--------------------|

2012 PPTRA ALLOTMENT - COMPARISON

TOTAL ALLOTMENT FROM STATE - \$570,316.00

TOTAL PPTRA ASSESSED - 63.00% **\$560,183.75**

COLLECTIONS THRU PAID BILLS

| | |
|--------|--------------|
| Jun-12 | \$77,473.15 |
| Jul-12 | \$213,837.12 |
| Aug-12 | \$143,904.62 |
| Sep-12 | \$30,290.88 |
| Oct-12 | \$23,006.71 |
| Nov-12 | \$30,330.93 |
| Dec-12 | \$1,602.21 |

ABATEMENTS **-\$39,390.88**

SUPPLEMENTS **\$63,406.00**

TOTAL REMAINING FROM UNPAID BILLS **\$63,753.25**

1st Payment from State **\$145,727.85** **07/31/12**

2nd Payment from State **\$169,836.72** **08/15/12**

Final Payment from State **\$254,755.09** **11/15/12**

Local Sales & Use Tax Collection Comparison

Local Sales & Use Tax

| Month | 2010 Calendar Year Collected | 2011 Calendar Year Collected | 2012 Calendar Year Collected | 2013 Calendar Year Collected |
|---------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| January | \$123,188.30 | \$110,239.00 | \$127,062.93 | |
| February | \$124,584.85 | \$125,876.99 | \$126,296.95 | |
| March | \$98,553.01 | \$104,593.90 | \$102,337.33 | |
| April | \$101,965.72 | \$119,737.24 | \$137,369.57 | |
| May | \$116,312.04 | \$123,865.11 | \$135,414.13 | |
| June | \$113,585.83 | \$131,026.53 | \$110,435.22 | |
| July | \$117,703.51 | \$180,490.56 | \$116,536.54 | |
| August | \$126,634.72 | \$53,547.37 | \$117,795.21 | |
| September | \$124,733.84 | \$119,307.80 | \$125,411.89 | |
| October | \$121,693.93 | \$123,419.00 | \$111,125.40 | |
| November | \$121,716.50 | \$119,256.67 | \$106,691.83 | |
| December | \$101,874.52 | \$117,432.90 | \$102,684.77 | |
| Yearly Total | \$1,392,546.77 | \$1,428,793.07 | \$1,419,161.77 | \$0.00 |

State Sales & Use Tax Collection Comparison

State Sales & Use Tax

| Month | 2010 Calendar Year Collected | 2011 Calendar Year Collected | 2012 Calendar Year Collected | 2013 Calendar Year Collected |
|---------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| January | \$81,853.28 | \$76,745.66 | \$81,464.16 | |
| February | \$84,478.90 | \$92,440.02 | \$91,897.24 | |
| March | \$65,632.54 | \$63,957.82 | \$72,512.86 | |
| April | \$57,976.52 | \$69,216.00 | \$70,609.86 | |
| May | \$77,024.82 | \$78,000.40 | \$85,665.32 | |
| June | \$80,105.98 | \$85,721.72 | \$85,637.98 | |
| July | \$68,470.08 | \$72,832.12 | \$78,791.66 | |
| August | \$86,929.30 | \$84,321.66 | \$89,692.72 | |
| September | \$73,798.74 | \$74,027.06 | \$80,905.18 | |
| October | \$70,426.24 | \$78,763.86 | \$83,390.34 | |
| November | \$77,002.46 | \$77,775.18 | \$82,935.18 | |
| December | \$76,745.66 | \$77,868.98 | \$77,980.08 | |
| Yearly Total | \$900,444.52 | \$931,670.48 | \$981,482.58 | \$0.00 |

Monthly Comparison of
Collected Utility Fund Revenue & Completed Service Orders

FY12-13

| | July | August | September | October | November | December |
|------------------------|-----------|------------|------------|------------|------------|-----------|
| Water | 90,099.63 | 101,686.13 | 113,727.66 | 103,298.73 | 96,655.33 | 79,586.73 |
| Sewer | 98,186.35 | 105,530.11 | 114,139.91 | 106,162.32 | 100,614.53 | 81,855.54 |
| Meter Charge | 4,442.98 | 4,539.38 | 4,562.68 | 4,431.23 | 4,598.89 | 4,211.38 |
| Water Taps | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| Sewer Taps | 0.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| Sale of Materials | 0.00 | 57.00 | 42.25 | 0.00 | 30.00 | 23.50 |
| Penalties | 5,178.78 | 5,241.93 | 5,660.54 | 4,340.84 | 4,853.99 | 6,265.23 |
| Cut on/off Fees | 4,320.00 | 2,610.00 | 4,350.00 | 3,420.00 | 6,990.00 | 2,220.00 |
| Water Sales-Bulk Water | 367.23 | 646.70 | 11.79 | 0.00 | 0.00 | 23.23 |
| Sewer Services | 535.01 | 15,603.87 | 0.00 | 0.00 | 40,627.13 | 13,336.43 |
| Miscellaneous | 0.00 | 1,000.00 | 50.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | |
|-----------------------------|------------|------------|------------|------------|------------|------------|
| Total Revenue For the Month | 203,129.98 | 243,915.12 | 242,544.83 | 221,653.12 | 261,369.87 | 187,522.04 |
|-----------------------------|------------|------------|------------|------------|------------|------------|

| | January | February | March | April | May | June | YTD Category Ttl |
|------------------------|---------|----------|-------|-------|-----|------|---------------------|
| Water | | | | | | | 585,054.21 |
| Sewer | | | | | | | 606,488.76 |
| Meter Charge | | | | | | | 26,786.54 |
| Water Taps | | | | | | | 6,000.00 |
| Sewer Taps | | | | | | | 8,000.00 |
| Sale of Materials | | | | | | | 152.75 |
| Penalties | | | | | | | 31,541.31 |
| Cut on/off Fees | | | | | | | 23,910.00 |
| Water Sales-Bulk Water | | | | | | | 1,048.95 |
| Sewer Services | | | | | | | 70,102.44 |
| Miscellaneous | | | | | | | 1,050.00 |

| | | | | | | |
|-----------------------------|------|------|------|------|------|------|
| Total Revenue for the Month | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|-----------------------------|------|------|------|------|------|------|

| | July | August | September | October | November | December |
|---------------------|------|--------|-----------|---------|----------|----------|
| Service Orders | | | | | | |
| Ttl Off/On Requests | 59 | 60 | 54 | 47 | 39 | 42 |
| Ttl Leak Inquiries | 15 | 17 | 23 | 31 | 41 | 53 |

| | | | | | | |
|----------------------------------|----|----|----|----|----|----|
| Ttl Service Orders For the Month | 74 | 77 | 77 | 78 | 80 | 95 |
|----------------------------------|----|----|----|----|----|----|

| | January | February | March | April | May | June | YTD Order Totals |
|---------------------|---------|----------|-------|-------|-----|------|---------------------|
| Service Orders | | | | | | | |
| Ttl Off/On Requests | | | | | | | 301 |
| Ttl Leak Inquiries | | | | | | | 180 |

| | | | | | | |
|----------------------------------|---|---|---|---|---|---|
| Ttl Service Orders For the Month | 0 | 0 | 0 | 0 | 0 | 0 |
|----------------------------------|---|---|---|---|---|---|

| | | | |
|------------------------------|--------------|-------------------|-----|
| YTD Revenue Total All Depts. | 1,360,134.96 | YTD Service Order | 481 |
|------------------------------|--------------|-------------------|-----|

**REPORT OF CUT OFFS TO UTILITY ACCOUNTS SINCE
EXTENSION OF PAYMENTS TO NEXT MONTH**

JULY 06 STARTED CHANGE-DID NOT CUT WATER OFF THIS MONTH

**AUGUST 24
SEPTMBER 55
OCTOBER 45
NOVEMBER 27
DECEMBER 77**

| 2007 | | 2008 | | 2009 | | 2010 | |
|------------------|-----------|------------------|-----------|-----------------|------------|------------------|------------|
| JANUARY | 58 | JANUARY | 45 | JANUARY | 62 | JANUARY | 103 |
| FEBRUARY | 32 | FEBRUARY | 63 | FEBRUARY | 56 | FEBRUARY | 44 |
| MARCH | 35 | MARCH | 71 | MARCH | 74 | MARCH | 46 |
| APRIL | 49 | APRIL | 44 | APRIL | 28 | APRIL | 63 |
| MAY | 63 | MAY | 71 | May | 56 | MAY | 86 |
| JUNE | 66 | JUNE | 82 | June | 86 | JUNE | 58 |
| JULY | 76 | JULY | 67 | JULY | 53 | JULY | 74 |
| AUGUST | 67 | AUGUST | 86 | AUGUST | 90 | AUGUST | 78 |
| SEPTEMBER | 75 | SEPTEMBER | 94 | SEPT | 49 | SEPTEMBER | 66 |
| OCTOBER | 93 | OCTOBER | 43 | OCTOBER | 72 | OCTOBER | 86 |
| NOVEMBER | 51 | NOVEMBER | 39 | NOVEMBER | 46 | NOVEMBER | 54 |
| DECEMBER | 71 | DECEMBER | 71 | DECEMBER | 130 | DECEMBER | 44 |

| 2011 | | 2012 | |
|------------------|------------|------------------|-----------|
| JANUARY | 86 | JANUARY | 68 |
| FEBRUARY | 30 | FEBRUARY | 45 |
| MARCH | 31 | MARCH | 48 |
| APRIL | 48 | APRIL | 70 |
| MAY | 83 | MAY | 43 |
| JUNE | 281 | JUNE | 79 |
| JULY | 130 | JULY | 80 |
| AUGUST | 85 | AUGUST | 75 |
| SEPTEMBER | 83 | SEPTEMBER | 63 |
| OCTOBER | 66 | OCTOBER | 68 |
| NOVEMBER | 86 | NOVEMBER | 90 |
| DECEMBER | 61 | DECEMBER | 53 |

UNCOLLECTED UTILITY BILLS

| | | |
|-----------------------------------------|------------------|------------------|
| BEGINNING BALANCE JULY 2006 | 54043.62 | 54043.62 |
| BALANCE ADDED AFTER 2 MONTHS EXT | 31012.65 | 85056.27 |
| BALANCES ADDED FOR 2009 | 10028.85 | 95085.12 |
| COLLECTIONS 2009 | -4577.96 | 90507.16 |
| BALANCES ADDED FOR 2010 | 56074.78 | 146601.94 |
| COLLECTIONS 2010 | -21349.82 | 125252.12 |
| BALANCES ADDED FOR 2011 | 43729.33 | 168981.45 |
| COLLECTIONS 2011 | -30063.76 | 138917.69 |
| BALANCES ADDED 2012 | 30144.85 | 169062.54 |
| COLLECTIONS 2012 | -26675.91 | 142386.43 |

City of Emporia



Commissioner of the Revenue
P. O. Box 956
Emporia, Virginia 23847
TELEPHONE (434) 634-5405

January 8, 2012

JOYCE E. PRINCE
COMMISSIONER

LISA D. COUNCIL
DEPUTY COMMISSIONER

The Honorable Mayor
City Council Members
City Manager

Dear Members of Council:

During the month of December a total of \$511.12 was processed for City Business License.

Transient tax totaled \$73,875.38 for the month of November and processed during December.

Meal tax processed during the month of December totaled \$127,002.09 with an additional \$5,702.41 for prior years.

The usual comparison of meal and transient tax processed during December to the same time period last year is as follows:

| | <u>November 2011</u> | <u>November 2012</u> |
|---------------|----------------------|----------------------|
| Meal Tax | \$ 128,472.78 | \$ 127,002.09 |
| Transient Tax | \$ 73,935.49 | \$ 73,875.38 |

Respectfully,

Joyce E. Prince



CITY OF EMPORIA

DEPARTMENT OF INSPECTIONS

December -2012 Code Enforcement Monthly Report

Notices Issued

Resolved

Inoperable Vehicles - 4

0- By Owner

Weeds / Grass - 1

**1- By Owner
0- By City Contractor**

Property Maintenance - 2

2- By Owner

Zoning - 0

0- By Owner

Cases Turned Over To City Attorney – 1

Total Notices Issued – 7

Invoiced Notices- 0

**Weeds / Grass – 0
Inoperable Vehicle- 0
Demolition- 0**

**Total- Weeds/ Grass- 0
Inoperable Vehicles- 0
Demolition- 0
Total Amount- 0**

Signature :

A handwritten signature in black ink, appearing to read "Mike Allen", written over a horizontal line.

Supervisor :

A handwritten signature in black ink, appearing to read "Mike Allen", written over a horizontal line.



CITY OF EMPORIA

DEPARTMENT OF INSPECTIONS

2012 Code Enforcement Yearly Report

Notices Issued

Resolved

Inoperable Vehicles - 54

**50 - By Owner
4 - Time Has Not Expired**

Weeds / Grass - 134

**80-- By Owner
54- By City Contractor**

Property Maintenance - 90

**13 - By Owner
18-- Time Has Not Expired
Extensions Granted
59- Cases Turned Over to City
Attorney**

Zoning - 5

5 -- By Owner

Total Notices Issued – 283

Invoiced Notices- 54

**Weeds / Grass – 53
Inoperable Vehicle- 1
Demolition- 0**

**Total- Weeds/ Grass- \$ 9,807.59
Inoperable Vehicles- \$ 75.00
Demolition- \$ 164,478.00**

Total \$ 174,360.59

NOTE: All Demolition was City inquired or City owned property.

Signature :

A handwritten signature in black ink, appearing to read "Mike Allen", is written over a horizontal line.

**Emporia Police Department
Arrests by Race**

December 2012

| | Black | % | White | % | Other | % |
|--------------------------|--------------|----------|--------------|----------|--------------|----------|
| Criminal Arrests | 56 | 82% | 9 | 13% | 3 | 4% |
| Selective Tickets | 537 | 41% | 663 | 50% | 113 | 9% |
| Regular Tickets | 76 | 73% | 21 | 20% | 7 | 7% |

IBR Offense Counts 12/1/2012-12/31/2012 Emporia Police Department

| | |
|----|------------------------------------------------|
| 1 | 100-Kidnapping |
| 1 | 11B-Forcible Sodomy |
| 2 | 11D-Forcible Fondling |
| 1 | 120-Robbery |
| 1 | 13A-Aggravated Assault |
| 6 | 13B-Simple Assault |
| 4 | 220-Burglary/Breaking & Entering |
| 5 | 23C-Shoplifting |
| 6 | 23F-Theft From Motor Vehicle |
| 9 | 23H-All Other Larceny |
| 5 | 250-Counterfeiting/Forgery |
| 3 | 26B-Credit Card/Automatic Teller Machine Fraud |
| 4 | 270-Embezzlement |
| 9 | 290-Destruction/Damage/Vandalism of Property |
| 13 | 35A-Drug/Narcotic Violations |
| 3 | 520-Weapon Law Violations |
| 2 | 90A-Bad Checks |
| 3 | 90B-Curfew/Loitering/Vagrancy |
| 10 | 90D-Driving Under the Influence |
| 4 | 90E-Drunkenness |
| 2 | 90G-Liquor Law Violations |
| 1 | 90I-Runaway |
| 2 | 90J-Trespass of Real Property |
| 26 | 90Z-All Other Offenses |
| | 26 Unclassified 90Z |

| | |
|-----|--------------------------|
| 123 | Total Offenses Reported |
| 125 | Total Incidents Reported |

**Noise complaints
December 2012**

Loud Music from Vehicle – 2 no summons

Criminal Arrestees

December 2012

Resident – 35

Non-resident - 33

CONSENT SEARCHES

| DATE | RACE | REASON | RESULTS | ARREST |
|-----------------|-------------|---------------------|------------------|---------------|
| 12/3/12 | b/f | speeding | Cocaine | Yes |
| 12/5/12 | b/m | Traffic stop | Marijuana | yes |
| 12/26/12 | b/m | Speeding | Marijuana | yes |

Schools

December 2012

J. Romano taught Basic Academy Driver Training at Crater December 2-6.

L. Carter attended Understanding Islam December 4.

F. Mainwaring and W. King attended Evolution of Terrorism at Crater December 5-7.

F. Mainwaring and J. Wright attended Conducting Death Investigations at Crater December 17-19.

C. Clary attended a Peer Support Training at Crater on December 17-19.

Emporia Animal Control Monthly Report

DEC. 2012

Dogs

On Hand 7
Stray 7
Seized 1
Bite Cases -0-
Surrendered by Owner 1
Transferred In -0-
Others -0-
Claimed by Owner 5
Adopted 3
Transferred Out -0-
Died in Facility 1
Euthanized 4
Remain 3

Cats

On Hand 5
Stray 3
Seized -0-
Bite Cases -0-
Surrendered by Owner -0-
Transferred In -0-
Others 1
Claimed by Owner -0-
Adopted 6
Transferred Out -0-
Died in Facility -0-
Euthanized -0-
Remain 2

Wildlife

Wild or Fowl 4
DOA 4
Relocate -0-
On-Hand -0-
Euthanize -0-

General

Calls Answered 128
Hours _____
Mileage _____
Verbal Warning 2
Summons Issued -0-
Court Cases -0-

Remarks _____

Prepared by: Jay Sumner



City of Emporia Sheriff's Office

201 South Main Street
P. O. Box 511
Emporia, VA 23847
Phone: (434) 634-4671



January 10, 2013

From the Office of:

Sheriff Sam C. Brown

**The Honorable Mayor
City Manager
Honorable Members of City Council**

Dear Members of City Council:

The Emporia Sheriff's Office spent approximately 178 hours in General District and Juvenile & Domestic Relations Court in **December, 2012**. We served a total of **235** civil papers. These are broken down as follows:

| | |
|----------------------|-----|
| Arrest Warrant | 2 |
| Capias | 1 |
| Detention Order | 2 |
| Debt | 12 |
| Detinue | 2 |
| Garnishments | 15 |
| Misdemeanor Warrants | 36 |
| Notice of Lien | 1 |
| Notice | 4 |
| Protective Order | 1 |
| Show Cause | 19 |
| Subpoena duces tecum | 3 |
| Support Order | 2 |
| Summons | 119 |
| Transportation | 10 |
| Unlawful Detainer | 5 |
| Withhold Order | 1 |

We did not collect any Sheriff Fees for the month of **December, 2012**. We had **10 transports** for the month.

Sincerely,

A handwritten signature in cursive script that reads "Sam C. Brown".

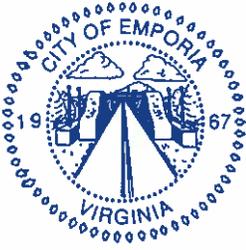
Sam C. Brown, Sheriff

Detailed Selected Statistics & Management Activity

Selected Coded Field: Basic: Incident Type

Report Period: From 12/01/2012 to 12/31/2012

| CODE | DESCRIPTOR | FREQUENCY | FREQ. PERCENT | EXP. | AVG # SUPPR PERS | AVG # EMS PERS | AVG # OTHER PERS | AVG # SUPPR APPR | AVG # EMS APPR | AVG # OTHER APPR | AVERAGE # MAN HOURS | TOTAL MAN HOURS | AVERAGE RESPONSE TIME (min) |
|----------------------------|-----------------------------------------|-----------|---------------|------|------------------|----------------|------------------|------------------|----------------|------------------|---------------------|-----------------|-----------------------------|
| 131 | Passenger vehicle fire | 1 | 5.56 % | 0 | 12.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 7.00 | 7.00 | 13.00 |
| 132 | Road freight or transport vehicle fire | 1 | 5.56 % | 0 | 7.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 7.82 | 7.82 | 10.00 |
| 142 | Brush, or brush and grass mixture fire | 1 | 5.56 % | 0 | 15.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 4.25 | 4.25 | 11.00 |
| 322 | Vehicle accident with injuries | 6 | 33.33 % | 0 | 10.87 | 0.00 | 0.50 | 2.17 | 0.00 | 0.50 | 7.34 | 44.03 | 8.33 |
| 324 | Motor vehicle accident with no injuries | 1 | 5.56 % | 0 | 12.00 | 0.00 | 1.00 | 3.00 | 0.00 | 1.00 | 12.35 | 12.35 | 11.00 |
| 611 | Dispatched & canceled en route | 8 | 44.44 % | 0 | 3.82 | 0.00 | 0.25 | 0.75 | 0.00 | 0.25 | 1.40 | 11.23 | 9.00 |
| Totals | | 18 | 100.00 % | 0 | 7.72 | 0.00 | 0.33 | 1.67 | 0.00 | 0.33 | 4.82 | 86.68 | 9.45 |
| Mutual Aid Given Incidents | | 0 | | | | | | | | | | | |



CITY OF EMPORIA

Memorandum

December 14, 2012

TO: The Honorable Mayor and City Council
FROM: Brian S. Thrower, City Manager *BST*
SUBJECT: Water Bill Ordinance – Request to Approve Amendments
ITEM #: 12-110

Attached are recommended amendments to City Code Section 78-95 regarding the disconnection of water service. In particular, the proposed amendments clarify that when City offices are closed the entire day on the 25th of the month, water service shall be disconnected the next business day. Most importantly, these proposed amendments give residents an additional day to pay their water bill without disconnection of service when City offices are closed (weekend, holiday, inclement weather, etc.) a portion of or the entire day on the 24th of the month.

Recommendation

I recommend you approve the attached ordinance.

Attachment

Ordinance

Ordinance

An Ordinance To Amend Chapter 78. Article II.
Division 3. Sec. 78-95. Of The City Code Of
Ordinances Of The City Of Emporia, Virginia

BE IT ORDAINED by the Council of the City of Emporia, Virginia as follows:

1. That Chapter 78. Article II. Division 3. Sec. 78-95., of the Code of Ordinances, of the City of Emporia, Virginia, is hereby amended to read as follows:

Sec. 78-95. - ~~Shutting off~~Disconnecting water service for failure to pay bill.

Water service to a premises shall be ~~shut off~~disconnected on the 25th of the month if the bill for water supplied to such premises is not paid prior to that date. When City offices are closed the entire day on the 25th of the month, water service to such premises shall be disconnected the next business day. Payment must be received prior to 4:00 p.m. for services to be restored the same business day. Water service shall not be ~~shut off~~disconnected for non-payment of \$15.00 or less. However, any previous non-payment of \$15.00 or less shall be paid prior to the 25th of the next billing month to avoid disconnection of water ~~and sewer~~ services.

When City offices are closed either a portion of or the entire day on the 24th of the month, payment shall be due the next full business day to avoid disconnection of water service. If payment is not received by the end of the next full business day following the 24th of the month, water service to such premises shall be disconnected the following business day.

2. This ordinance shall be in effect on and after its adoption.

Adopted: January 15, 2013

City of Emporia, Virginia

By _____
Mary Person
Mayor

Attest:

City Clerk

Form Approved:

City Attorney



CITY OF EMPORIA

Memorandum

January 11, 2013

TO: The Honorable Mayor and City Council

FROM: Brian S. Thrower, City Manager

BST

SUBJECT: President of Council Election

ITEM #: 13-01

Per the City Charter, you will need to elect a President of Council at tonight's meeting.

Attachment

City Charter - Article II. Section 6.

Sec. 6. - President of council.

The council of the City of Emporia, at its first meeting after each councilmanic election, shall elect from its membership one of its members as president of council who shall in the absence or inability of the mayor to act, have all the powers and duties of the mayor, and shall perform all of his functions.

At the first meeting of each new and succeeding council elected hereunder, such president of council shall be elected.

(Acts 1972, Ch. 806, § 1)



CITY OF EMPORIA

Memorandum

January 11, 2013

TO: The Honorable Mayor and City Council

FROM: Brian S. Thrower, City Manager *BST*

SUBJECT: District 19 Community Services Board – Request to Adopt Medicaid Expansion Resolution

ITEM #: 13-02

Joseph E. Hubbard, Executive Director of the District 19 Community Services Board, has requested that City Council adopt the attached resolution requesting the General Assembly and Governor to fully accept, implement, and enact the Medicaid Expansion of the Affordable Care Act and to make this item part of the City's legislative agenda.

Recommendation

This item for is for your consideration.

Attachments

Letter from Joseph E. Hubbard, District 19 Community Services Board
Resolution

A Resolution requesting that the General Assembly and Governor of Virginia accept and implement the full expansion of Medicaid as provided by the Affordable Care Act

WHEREAS, the City of Emporia, Virginia represents all the citizens of Emporia; and

WHEREAS, the Supreme Court's decision protects a state from losing all its Medicaid federal matching dollars for its current Medicaid program if it fails to implement the Affordable Care Act Medicaid expansion; and

WHEREAS, Virginia's Medicaid program, despite its costs, ranks 47th when compared to the other states; and

WHEREAS, the Affordable Care Act Medicaid expansion changes this by establishing a new national income eligibility level at 133% Federal Poverty Level; and

WHEREAS, the Medicaid expansion is also an enormous benefit for the economy of Virginia; and

NOW, THEREFORE, BE IT RESOLVED, that, by the City Council of Emporia, Virginia, that the General Assembly and the Governor of the Commonwealth of Virginia are requested to take action in connection with the next regular session of the General Assembly of Virginia to fully accept, implement, and enact the Medicaid Expansion of the Affordable Care Act.

Adopted: January 15, 2013

City of Emporia, Virginia

By: _____
Mary Person, Mayor

Attest:

Tessie Wilkins, City Clerk

DISTRICT 19 COMMUNITY SERVICES BOARD
MENTAL HEALTH, INTELLECTUAL DISABILITY and SUBSTANCE ABUSE SERVICES

20 W. Bank Street - Suite 7 • Petersburg, Virginia 23803
(804) 862-8054 - Fax: (804) 863-1665
jhubbard@d19csb.com
gtravis@d19csb.com

Joseph E. Hubbard, C.P.A.
Executive Director

Virginia P. Travis
Director of Operations

December 7, 2012

Mr. Brian S. Thrower
City Manager
City of Emporia
P.O. Box 511
Emporia, VA 23847



Dear Mr. Thrower:

District 19 Community Services Board adopted the attached resolution at the December 6, 2012 meeting and has authorized me to request that the City of Emporia, Virginia adopt a similar resolution and make this item part of your localities legislative agenda.

Please find a sample resolution that we have prepared that you could use. I am also attaching some additional information regarding Medicaid Expansion and the potential positive impact it would have on the citizens served by District 19.

If I can provide you any additional information, please let me know.

Sincerely,

A handwritten signature in blue ink, appearing to read "J. Hubbard".

Joseph E. Hubbard

Attachments

- PARTICIPATING MEMBERS -

Colonial Heights
(804) 520-7210

Dinwiddie
(804) 469-3746

Emporia/Greenville
(434) 634-5181

Hopewell/Prince George
(804) 541-8660

Petersburg
(804) 862-8002

Surry
(757) 294-0037

Sussex
(804) 834-2205

**TO REQUEST THAT THE GENERAL ASSEMBLY
AND GOVERNOR OF VIRGINIA
ACCEPT AND IMPLEMENT THE FULL EXPANSION OF MEDICAID
AS PROVIDED BY THE AFFORDABLE CARE ACT**

WHEREAS the City of Emporia, Virginia represents all the citizens of Emporia; and

WHEREAS, the Supreme Court's decision protects a state from losing all its Medicaid federal matching dollars for its current Medicaid program if it fails to implement the Affordable Care Act Medicaid expansion; and

WHEREAS, Virginia's Medicaid program, despite its costs, ranks 47th when compared to the other states; and

WHEREAS, the Affordable Care Act Medicaid expansion changes this by establishing a new national income eligibility level at 133% Federal Poverty Level; and

WHEREAS, the Medicaid expansion is also an enormous benefit for the economy of Virginia;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Emporia, Virginia, that the General Assembly and the Governor of the Commonwealth of Virginia are requested to take action in connection with the next regular session of the General Assembly of Virginia to fully accept, implement, and enact the Medicaid Expansion of the Affordable Care Act.

New Business Item B. - Medicaid Expansion Resolution

The Board is being asked to adopt the Resolution attached and authorize the Executive Director to seek approval from each of our localities and ask that this become part of their legislative agendas.

Based on our initial analysis approximately 2300 consumers currently being served by District 19 may become eligible for Medicaid if Virginia takes advantage of the provisions of the affordable care act and expands Medicaid from the current Federal Poverty Level (FPL) of 80% to the allowable new percentage of 138% FPL. Virginia currently ranks 47/50 in the United States in terms of their Medicaid Eligibility. The current FPL is \$11,170 for a one person household and up to \$23,050 for a family of four.

| | Currently in Virginia | With Medicaid Expansion |
|------------------|-----------------------------------|------------------------------------|
| Limit | | |
| On Income | | |
| Single | $\$11,170 \times 80\% = \$ 8,936$ | $\$11,170 \times 138\% = \$15,414$ |
| Family of | | |
| Four | $\$23,050 \times 80\% = \$18,440$ | $\$23,050 \times 138\% = \$31,809$ |

If Virginia opts not to take advantage of Medicaid Expansion our federal tax dollars will be utilized to effectively fund the expansion in other states that have opted in.

**TO REQUEST THAT THE GENERAL ASSEMBLY
AND GOVERNOR OF VIRGINIA
ACCEPT AND IMPLEMENT THE FULL EXPANSION OF MEDICAID
AS PROVIDED BY THE AFFORDABLE CARE ACT**

WHEREAS District 19 Community Services Board serves the citizens of Colonial Heights, Emporia, Dinwiddie, Greensville, Hopewell, Petersburg, Prince George, Surry, and Sussex ; and

WHEREAS, the Supreme Court's decision protects a state from losing all its Medicaid federal matching dollars for its current Medicaid program if it fails to implement the Affordable Care Act Medicaid expansion; and

WHEREAS, Virginia's Medicaid program, despite its costs, ranks 47th when compared to the other states; and

WHEREAS, the Affordable Care Act Medicaid expansion changes this by establishing a new national income eligibility level at 133% Federal Poverty Level; and

WHEREAS, the Medicaid expansion is also an enormous benefit for the economy of Virginia;

NOW, THEREFORE, BE IT RESOLVED by the District 19 Community Services Board of Directors, that the General Assembly and the Governor of the Commonwealth of Virginia are requested to take action in connection with the next regular session of the General Assembly of Virginia to fully accept, implement, and enact the Medicaid Expansion of the Affordable Care Act.