

**MINUTES**  
**EMPORIA CITY COUNCIL**  
**CITY OF EMPORIA MUNICIPAL BUILDING**  
**BUDGET WORK SESSION**  
**May 15, 2012**

*Note to Reader: Although the printed agenda document for this City Council meeting is not part of these minutes, the agenda document provides background information on the items discussed by City Council during the meeting. A copy of the agenda document for this meeting may be obtained by contacting the Office of the City Clerk.*

The following City Council members were present:

Councilman F. Woodrow Harris  
Councilman James C. Saunders  
Councilwoman Doris T. White  
Councilwoman Deborah D. Dixon  
Councilwoman L. Dale Temple  
Councilwoman Carolyn S. Carey  
Councilwoman Beverly White

Others present:

Samuel W. Adams, III, Mayor  
Brian S. Thrower, City Manger  
Steven B. Hall, Assistant City Manager  
Tessie S. Wilkins, City Clerk  
Sheila Cutrell, Finance Director  
Don Wyatt, Chief of Police  
Royal Jones, Public Works Director  
Ken Ryals, Emergency Service Coordinator  
Linwood Pope, Director of Utilities  
Larry Epps, Superintendent WWTP

**NEW BUSINESS**

Mr. Thrower opened the meeting by identifying the purpose as to continue reviewing the General and Utility Fund budget.

He provided Council with an updated General and Utility Fund budgets showing recommended budget deficit reductions.

City Council reviewed the proposed budget and requested that the following adjustment also be made:

General Fund

Revenues

Page 1.....Increase Court Fines.....+\$71,113

Expenditures

Page 24.....Circuit Court Clerk – Increase.....+\$1,727  
Page 43.....Arts and Culture – Increase Peanut Festival .....+\$500  
Page 46.....Compensation & Classification Study/Implementation.....-\$50,000  
Page 39.....Economic Development – Emporia IDA.....-\$2,000  
Page 39.....Economic Development – Convention and Education.....-\$2,000  
Page 39.....Economic Development – Workplan.....-\$15,000

Mr. Thrower stated that the next budget work session was scheduled for Tuesday, May 22, 2012, at 6:00 p.m.

**ADJOURNMENT**

With no further business to be presented before City Council, Mayor Adams adjourned the meeting.

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Samuel W. Adams, III, Mayor

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Tessie S. Wilkins, City Clerk